



บริษัท ศรีราชาคอนสตรัคชั่น จำกัด (มหาชน)
Sriracha Construction Public Company Limited

SCC-CSC011/2561

May 14, 2018

Subject: Managing Discussion and Analysis (MD&A) operating results of the first quarter of the year 2018 with change of more than 20%

To President
The Stock Exchange of Thailand

According to Sriracha Construction Public Company Limited (the "Company") financial statement for the first quarter of 2018 which has been reviewed by the approved auditor, the Company would like to report the Company operating result as of follow:-

- Total Revenue for the first quarter of 2018 and 2017 follow
 - Revenue from construction services were at THB 103.76 million, decrease THB 236.04 million if compared for the same period of 2017, decrease 69.46%. The reasons are that the company current economic downturn, the volume of work has been reduced and hence the reduction in company revenue.
 - Revenue from services were at THB 134 million, increase THB 5.73 million if compared for the same period of 2017, increase 4.46% which had revenue from subsidiary company and revenue from oversea project which are still ongoing operation.
- Total Cost for the first quarter of 2018 and 2017 follow
 - Cost of construction services were at THB 90.48 million, decrease THB 232.53 million if compared or the same period of 2017, decrease 71.99. which normally decrease according to revenue of construction services.
 - Cost of services were at THB 80.03 million, increase THB 3.88 million if compared or the same period of 2017, increase 5.09% which normally increase according to revenue of services.
- The net profit for 3 month period for the first quarter of 2018 and 2017 THB 2.13 million, compared of the same period of 2017 THB 19.37 million, decrease 89.01% . The reasons are that the company current economic downturn, the volume of work has been reduced and hence the reduction in company revenue.

Please be informed accordingly



Best Regards

Sudchinda Sethakulvichai

Director /Company Secretary