

Ref. AU 7 / 2018

26 July 2018

Subject: Report of the utilization of Capital Increase for the period ended 30 Jun. 2018

To: The President

The Stock Exchange of Thailand

Regarding to After You Public Limited (the "Company") new shares raised, the capital increase by initial public offering ("IPO") in the amount of 165 million shares during 14-16 December 2016, after deduction of expenses incurred from this offering, the remaining proceeds are in the amount of 712.1 Million Baht. The Company would like to report of its usage of capital increased ended 30 June 2018 as follows,

(Unit: million Baht)

Objective of spending capital Date / month / year	Amount	Spending 23/12/16 – 31/12/16	Spending 1/1/17 – 31/12/17	Spending 1/1/18 – 30/6/18	Remaining Balance at 30/6/18
1. Business expansion					
1.1 Opening new branches	161.0	0.6	85	23	52.4
1.2 Capacity expansion	200.0	5.2	54.7	32.8	107.3
1.3 Install and improve information technology system as well as accounting system	25.0	3.3	10.4	2.6	8.7
1.4 Construction of head office, training center and distribution center	90.0	21.9	68.1	-	-
2. Loan repayment	60.5	-	60.5	-	-
3. Working Capital	175.6	104.5	-	-	71.1
<b>Total</b>	<b>712.1</b>	<b>135.5</b>	<b>278.7</b>	<b>58.4</b>	<b>239.5</b>

Please be informed accordingly

Yours faithfully,

 (Mr. Maetup T.Suwan)  
 Managing Director