



บริษัท ฮั่วฟงรับเบอร์ (ไทยแลนด์) จำกัด (มหาชน)  
HWA FONG RUBBER (THAILAND) PUBLIC COMPANY LIMITED

August 4, 2021

At Hor-For 0124/2564

Subject Notification of the performance of quarter 2, 2021

Attn Directors and Manager, The Stock Exchange of Thailand

The Company would like to notify the performance as financial statement for the three-month period ended June 30, 2021, summarized as follows:

(Unit : Million Baht)	Quarter 2/2021	Quarter 2/2020	Change	%
Revenue from sales	832.95	452.93	380.02	+83.90%
Cost of goods sold	651.65	374.65	277.00	+73.94%
Gross profit	181.30	78.28	103.02	+131.60%
EBITDA	176.71	35.80	140.91	+393.60%
Net profit for the period	124.13	5.71	118.42	+2073.91%
Basic earnings per share (Baht)	0.19	0.01	0.18	+1800.00%

The Company and its subsidiaries performance of quarter 2, 2021 showed increase of sales revenue by 380.02 million Baht or 83.90% when compared to the same period last year. The gross profit increased by 103.02 million Baht or 131.60% when compared to the same period last year. The company's net profit recorded at 124.13 million Baht, increased 118.42 million Baht or 2,073.91% and EPS of 0.19 Baht. The Company achieved the above performance because the management team implement the cost reduction management and increase the production efficiency during the period.

Therefore, please be kindly informed and disseminated the information to all members of the Company and interested investors for supporting their decision for any investment with our company.

Yours sincerely,

Mr. Chuang, Chih-Yao  
Vice President



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