

GREEN25/2564

10 August 2021

Subject : Notification of the Company's Operation for Q2/2021 (changes exceed 20%)

To : The Managing Director
The Securities Exchange of Thailand

Green Resources Public Company Limited and its subsidiaries have performance for the six month period ended Jun 30, 2021 and 2020, The consolidated financial statements had total revenues Baht 119.73 million , show a net profit Baht 52.99 million, compared with the previous year, in the same period , the consolidated financial statements had totals Baht 59.53 million, a net profit Baht 7.78 million respectively compared with the same period year net profit increase of Bath 45.21 million or 581.11% .

Because the company's business expansion in the energy sector for the sale of equipment and installation, Gain on measurement fair value of financial assets and dividends received from investments in financial assets

with the details as follows:

1. Revenues from operations

Income for the year periods of the six month period ended Jun 30, 2021 and 2020 are as follows:

(Unit: Million Baht)

	<u>Consolidated financial statements</u>				<u>Separate financial statements</u>			
	<u>2021</u>	<u>2020</u>	<u>Different</u>	<u>%</u>	<u>2021</u>	<u>2020</u>	<u>Different</u>	<u>%</u>
Revenues from electricity current distribution	46.10	46.23	(0.13)	(0.28)	4.28	4.65	(0.37)	(7.96)
Revenue from sales and installation	2.99	0.00	2.99	N/A	2.99	0.00	2.99	N/A
Revenues from rental and services	5.14	4.95	0.19	3.84	6.89	6.55	0.34	5.19
Revenues from sales	8.73	2.93	5.80	197.95	0.65	1.34	(0.69)	N/A
Interest revenue	2.40	3.07	(0.67)	(21.82)	3.60	6.86	(3.26)	(47.52)
Profits from other financial assets	44.99	0.26	44.73	N/A	44.98	0.26	44.72	N/A
Dividend	8.55	0.23	8.32	3,617.39	14.73	0.23	14.50	6,304.35
Other Income	0.83	1.86	(1.03)	(55.38)	0.69	1.70	(1.01)	(59.41)
TOTLE	119.73	59.53	60.20	101.13	78.81	21.59	57.22	265.03

2. Cost of sales and services

Cost of sales and services in the consolidated financial statements for the year periods of the six month period ended Jun 30, 2021 and 2020 were Baht 35.81 and Baht 26.22 million, respectively, increase by Baht 9.59 million or 36.58% when compared to the previous year during the same period due to the increase in the cost of installing solar power generation systems and the cost of selling real estate, which varies according to the income of each business.

3. Cost of distribution and administrative expenses

Selling and administrative expenses in the consolidated financial statements for the year periods of the six month period ended Jun 30, 2021 and 2020 were Baht 19.04 million and Baht 19.86 million, a decrease of Baht 0.82 million or 4.13 % when compared to the same period last year. Because distribution costs are reduced.

4. Equity of the owners

Owners of the parent for the six month period ended Jun 30, 2021 and 2020 has profit of Baht 52.99 million and Baht 2.72 million respectively, Profit increased Baht 50.26 million, or 1,847.79 % from the same period of last year. Because the company's business expansion in the renewable energy sector, the sale of equipment and installation, Gain on measurement fair value of financial assets, dividends received from investments in financial assets and there is no profit sharing from the operation of the subsidiary because there are not other shareholders.

Please be informed accordingly.

Yours sincerely

(Mrs.Thanida Inthachak)

Chief Financial officer