



No. PDG/FIN/002/65

May 10th, 2022.

Subject : Explanation of the operational performance for the financial statement as ended of
March 31st,2022

Attention : The President
The Stock Exchange of Thailand

Enclosed : 1 Copy of the Financial Statements, as ended of March 31st,2022

Dear Sirs,

Prodigy Public Company Limited (“the company”) submit the financial statement ended of March 31st, 2022 which was audited by the auditor of the company. The information will be useful for investors and those who are interested in.

The operational performance of Prodigy Pcl. For the first quarter of year 2022 as end of March 31st,2022 and 2021 as followings;

Unit : Million Baht	Quarter 1 of 2022	Quarter 1 of 2021	Change	
			amount	%
Sales Revenue	182.353	161.223	21.130	13.11
Other Income	0.287	0.273	0.014	5.13
Total Revenue	182.640	161.496	21.144	13.09
Cost of goods sold	154.357	119.724	34.633	28.93
Gross profit	27.996	41.499	(13.503)	(32.54)
Selling Expenses	5.784	4.798	0.986	20.55
Administrative Expenses	10.755	9.671	1.084	11.21
Financial Cost	0.072	0.066	0.006	9.09
Net Profit	9.616	20.410	(10.794)	(52.89)



In the financial statement ended of March 31st,2022, the company generated the net profit of 9.616 million baht, decreasing 10.794 million baht or 52.89% with the cause as followings.

1. Sales Revenue and Other income

The sales revenue and Other income increasing 21.144 million baht or 13.09% compared with the same period 2021.

2. Cost of goods sold

The cost of goods sold increased 34.633 million baht or 28.93 % compare with the same period 2021 but the cost of goods sold compared to sales revenue as 84.65%, it rose because the rising of raw material price that impacted from the rising in crude oil price.

3. The gross profit

The gross profit, as ended of March 31st, 2022 was 27.996 million baht decreased 13.503 million baht or 32.54% compared with gross profit of same period in 2021 because the increasing cost of goods sold from the increasing of raw material price.

4. Selling Expenses

The selling expenses for financial statement as first quarter 2022 was 5.784 million baht, that increased 0.986 million baht or 20.55% because the increasing of transportation cost.

5. Administrative Expenses

The administrative expenses for financial statement as ended of March 31st,2022 was 10.755 million baht, increasing from 1.084 million baht in the previous year or increasing 11.21%

The Summary of operational performance on the first quarter of year 2022

The company's revenue increased but the cost of goods sold raised higher because the rising of main raw material price (PET resin), following the crude oil price. Due to the Gross profit and Net profit decreased.

Please be informed accordingly.

Sincerely Yours

(Mr.Thongchai Tansutat)

Managing Director