



บริษัท ศรีราชาคอนสตรัคชั่น จำกัด (มหาชน)  
Sriracha Construction Public Company Limited

SCC-CSC011/2565

May 13, 2022

Subject: Managing Discussion and Analysis (MD&A) operating results of the first quarter of the year 2022  
with change of more than 20%

To President  
The Stock Exchange of Thailand

According to Sriracha Construction Public Company Limited (the "Company") financial statement for the first quarter of 2022 which has been reviewed by the approved auditor, the Company would like to report the Company operating result as of follows;

Total Revenue for the first quarter of 2022 and 2021 follow

- Revenue from construction services were at THB 166.65 million, decrease at THB 494.11 million or 74.98% in compared with the same period of 2021 results from the decrease in the amount of project and work load on hand currently.
- Revenue from services were at THB 109.07 million, increase THB 37.20 million or at 51.77% in compared with the same period last year as the amount of work from the subsidiary has increased.
- Total Cost for the first quarter of 2022 and 2021 follow
  - Cost of construction services were at THB 234.62 million, decrease THB 269.19 million or at 53.43% in compared with the same period of the previous year which normally vary according to the amount of revenue.
  - Cost of services were at THB 88.37 million, increase THB 36.04 million or at 68.86% in compared with the year 2021 which normally increase in accordance with the increased revenue in services.
- The net loss for 3 month period for the first quarter of 2022 were at THB 97.04 million and the net profit for 3 month period for the first quarter of 2021 were THB 115.60 million, which decrease at the rate of 183.94% . The reasons are that the company has less jobs on hand at the moment.

Please be informed accordingly



Best Regards

Sudchinda Sethakulvichai

Director /Company Secretary

Sriracha Construction Public Company Limited

97 Moo3 Surasak, Sriracha, Chonburi 20110

Tel. +66 38 317 555, 773491-7 Fax. +66 38 772467, 773255

บริษัท ศรีราชาคอนสตรัคชั่น จำกัด (มหาชน)

97 หมู่ที่ 3 ต.สุรศักดิ์ อ.ศรีราชา จ.ชลบุรี 20110

โทร. +66 38 317 555 แฟกซ์ +66 38 772467, 773255